

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 17, 2004

COUNTY FISCAL LETTER (CFL) NO. 04/05-24

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: REVISED FISCAL YEAR (FY) 2004/05 CHILD WELFARE
SERVICES (CWS) ALLOCATION

REFERENCE: CFL 04/05-13, DATED AUGUST 30, 2004

The purpose of this letter is to inform counties of a revision to their FY 2004/05 CWS allocations. Attachment I displays the revised allocations for the Specialized Care Incentives and Assistance Program (SCIAP) and CWS/Case Management System (CMS) System Support Staff (SSS) premises. Attachment III displays the revised allocations for the Temporary Assistance for Needy Families (TANF) funds and Emergency Assistance (EA) Title IV-E funds.

SCIAP

Attachment I, Page 2, displays the revised FY 2004/05 SCIAP allocation. This allocation is based on each county's proportionate share of the total California Work and Responsibility to Kids (CalWORKs)/Foster Care (FC) foster family home (including relatives and non-related legal guardians) and Foster Family Agency certified home placements for the calendar year (CY) 2003 as reported in the Aid to Families with Dependent Children (AFDC) Foster Care (FC) Caseload Movement and Expenditure Report (CA 237-FC). The original allocation only captured one element from the CA 237-FC, instead of three as used in prior years' methodology. Caseload was updated to reflect all three elements and distribute the funds properly.

CWS/CMS SSS

Attachment I, Page 4, displays the revised FY 2004/05 CWS/CMS SSS allocation. As stated in CFL 04/05-13, counties' CWS/CMS SSS allocations were determined by applying a 1:50 staff to User ID/workstation ratio to the total number of justified/approved User IDs/workstations in each individual county to determine the

number of FTEs by county. These FTEs were funded at each county's individual electronic data processing/ administrative salary. For a few counties, the formula used to calculate the justified/approved User IDs/workstations in the original allocation was not properly calculating the percent to total. The formula has been adjusted and the allocation reflects the revised distribution.

TANF AND EA TITLE IV-E

The TANF allocation displayed on Attachment III is the sum of EA funds, Emergency Shelter Costs (ESC) over 30 days funds and the EA case management shift to Title IV-E. The EA funds were distributed as a percent to total of each county's FY 2002/03 EA expenditures. In previous years, the EA funds have been allocated on each county's FY 1999/2000 EA expenditures. By using the updated EA expenditures, the funds are distributed to those counties with an EA need.

The ESC over 30 days allocation is provided only to those counties with ESC. The EA case management shift to Title IV-E is based on each county's percent to total of FY 2003/04 EA case management expenditures. Those counties whose EA case management shift to Title IV-E funding exceeded their total EA allocation were held harmless to the funding shift.

We apologize for the confusion or inconvenience these allocation revisions may cause. Questions concerning this letter can be directed to fiscal.systems@dss.ca.gov.

***Original Signed by Kathy Farmer
for Gloria Merk on September 17, 2004***

GLORIA MERK
Deputy Director
Administration Division

c: CWDA

County	REVISED NET CWS FINAL ALLOCATION			
	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$44,560,778	\$22,700,486	\$15,098,811	\$6,761,481
Alpine	\$422,825	\$201,201	\$155,619	\$66,006
Amador	\$663,849	\$277,490	\$267,319	\$119,040
Butte	\$9,663,470	\$4,809,032	\$3,306,051	\$1,548,388
Calaveras	\$1,694,000	\$882,118	\$546,365	\$265,517
Colusa	\$740,139	\$354,166	\$266,521	\$119,452
Contra Costa	\$28,279,533	\$14,592,939	\$9,754,344	\$3,932,250
Del Norte	\$1,897,191	\$890,736	\$687,325	\$319,129
El Dorado	\$3,549,184	\$1,649,891	\$1,310,579	\$588,714
Fresno	\$30,289,956	\$14,180,687	\$10,874,718	\$5,234,551
Glenn	\$1,834,633	\$1,005,872	\$564,216	\$264,545
Humboldt	\$5,479,301	\$3,163,976	\$1,564,867	\$750,458
Imperial	\$6,773,696	\$2,744,609	\$2,662,259	\$1,366,828
Inyo	\$833,429	\$335,853	\$342,920	\$154,656
Kern	\$37,840,053	\$20,587,953	\$11,651,003	\$5,601,098
Kings	\$4,164,391	\$2,175,843	\$1,440,289	\$548,259
Lake	\$2,070,925	\$1,194,008	\$582,579	\$294,337
Lassen	\$1,133,635	\$532,246	\$410,101	\$191,288
Los Angeles	\$405,408,855	\$203,930,790	\$144,295,893	\$57,182,172
Madera	\$3,915,428	\$1,889,021	\$1,386,753	\$639,653
Marin	\$3,743,432	\$1,813,510	\$1,337,722	\$592,200
Mariposa	\$910,850	\$367,852	\$373,421	\$169,577
Mendocino	\$8,104,334	\$3,560,263	\$3,136,023	\$1,408,048
Merced	\$9,294,247	\$4,704,977	\$3,113,752	\$1,475,517
Modoc	\$402,792	\$177,623	\$155,856	\$69,314
Mono	\$425,436	\$207,942	\$152,020	\$65,473
Monterey	\$7,741,564	\$3,541,303	\$2,890,031	\$1,310,229
Napa	\$1,768,208	\$812,977	\$662,459	\$292,772
Nevada	\$1,550,865	\$653,410	\$617,012	\$280,442
Orange	\$77,434,036	\$40,973,956	\$24,854,399	\$11,605,680
Placer	\$10,239,688	\$4,840,530	\$3,711,535	\$1,687,623
Plumas	\$1,050,533	\$475,319	\$395,237	\$179,977
Riverside	\$91,945,868	\$46,682,616	\$31,665,253	\$13,597,999
Sacramento	\$76,949,463	\$36,839,263	\$27,482,079	\$12,628,122
San Benito	\$1,277,072	\$601,438	\$455,326	\$220,308
San Bernardino	\$65,029,421	\$35,100,304	\$20,182,605	\$9,746,512
San Diego	\$103,438,005	\$52,888,233	\$34,353,324	\$16,196,448
San Francisco	\$22,148,754	\$11,137,504	\$7,425,889	\$3,585,362
San Joaquin	\$24,206,619	\$12,476,640	\$7,639,213	\$4,090,766
San Luis Obispo	\$9,558,802	\$4,281,145	\$3,675,507	\$1,602,150
San Mateo	\$14,928,374	\$8,106,983	\$4,733,376	\$2,088,014
Santa Barbara	\$7,580,272	\$4,068,931	\$2,428,771	\$1,082,570
Santa Clara	\$60,105,996	\$28,946,288	\$21,249,760	\$9,909,947
Santa Cruz	\$5,851,151	\$3,326,924	\$1,783,556	\$740,670
Shasta	\$6,226,063	\$3,587,728	\$1,773,282	\$865,052
Sierra	\$363,008	\$137,305	\$155,218	\$70,485
Siskiyou	\$1,661,521	\$895,610	\$516,527	\$249,384
Solano	\$6,424,898	\$3,370,768	\$2,058,965	\$995,165
Sonoma	\$13,237,532	\$6,460,377	\$4,396,858	\$2,380,298
Stanislaus	\$14,708,807	\$7,047,225	\$5,278,625	\$2,382,958
Sutter	\$3,422,693	\$1,496,432	\$1,364,084	\$562,177
Tehama	\$2,371,714	\$1,155,946	\$827,553	\$388,215
Trinity	\$860,752	\$329,710	\$367,930	\$163,113
Tulare	\$15,084,102	\$7,043,724	\$5,850,471	\$2,189,907
Tuolumne	\$1,746,414	\$941,098	\$548,936	\$256,380
Ventura	\$15,176,356	\$7,888,294	\$5,031,580	\$2,256,482
Yolo	\$4,729,389	\$2,663,345	\$1,384,688	\$681,356
Yuba	\$4,293,329	\$1,906,125	\$1,709,365	\$677,839
Total	\$1,287,207,630	\$649,608,535	\$442,906,743	\$194,692,352

County	REVISED BASIC & EA				REVISED SCIAP			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$41,523,942	\$21,517,809	\$13,703,935	\$6,302,198	\$227,997	\$0	\$227,997	\$0
Alpine	\$316,193	\$160,430	\$108,845	\$46,919	\$1,000	\$0	\$1,000	\$0
Amador	\$582,281	\$245,560	\$231,903	\$104,818	\$1,000	\$0	\$1,000	\$0
Butte	\$8,959,753	\$4,534,058	\$2,990,347	\$1,435,349	\$34,298	\$0	\$34,298	\$0
Calaveras	\$1,545,321	\$823,358	\$481,105	\$240,858	\$5,121	\$0	\$5,121	\$0
Colusa	\$632,605	\$312,751	\$219,566	\$100,288	\$1,000	\$0	\$1,000	\$0
Contra Costa	\$26,179,989	\$13,745,357	\$8,823,424	\$3,611,208	\$126,541	\$0	\$126,541	\$0
Del Norte	\$1,755,018	\$837,899	\$620,545	\$296,573	\$11,367	\$0	\$11,367	\$0
El Dorado	\$3,264,574	\$1,538,554	\$1,184,807	\$541,213	\$11,262	\$0	\$11,262	\$0
Fresno	\$28,070,831	\$13,279,117	\$9,881,049	\$4,910,665	\$180,800	\$0	\$180,800	\$0
Glenn	\$1,375,964	\$772,245	\$404,773	\$198,946	\$4,405	\$0	\$4,405	\$0
Humboldt	\$5,101,190	\$3,013,983	\$1,395,727	\$691,480	\$24,470	\$0	\$24,470	\$0
Imperial	\$6,323,777	\$2,574,350	\$2,455,085	\$1,294,342	\$26,310	\$0	\$26,310	\$0
Inyo	\$725,903	\$292,383	\$297,284	\$136,236	\$1,434	\$0	\$1,434	\$0
Kern	\$35,259,866	\$19,576,991	\$10,464,870	\$5,218,006	\$190,937	\$0	\$190,937	\$0
Kings	\$3,726,354	\$2,003,884	\$1,241,851	\$480,619	\$27,645	\$0	\$27,645	\$0
Lake	\$1,900,485	\$1,127,781	\$506,152	\$266,551	\$8,192	\$0	\$8,192	\$0
Lassen	\$1,011,181	\$486,512	\$353,886	\$170,783	\$5,121	\$0	\$5,121	\$0
Los Angeles	\$379,509,540	\$193,445,000	\$132,578,684	\$53,485,856	\$2,325,814	\$0	\$2,325,814	\$0
Madera	\$3,626,940	\$1,768,349	\$1,265,633	\$592,957	\$9,420	\$0	\$9,420	\$0
Marin	\$3,404,806	\$1,676,051	\$1,192,781	\$535,974	\$9,624	\$0	\$9,624	\$0
Mariposa	\$783,696	\$316,836	\$318,863	\$147,997	\$2,971	\$0	\$2,971	\$0
Mendocino	\$7,563,050	\$3,341,861	\$2,900,250	\$1,320,939	\$23,957	\$0	\$23,957	\$0
Merced	\$8,621,733	\$4,435,771	\$2,818,222	\$1,367,739	\$30,202	\$0	\$30,202	\$0
Modoc	\$319,422	\$144,889	\$119,730	\$54,804	\$1,026	\$0	\$1,026	\$0
Mono	\$319,114	\$167,248	\$105,410	\$46,455	\$1,000	\$0	\$1,000	\$0
Monterey	\$6,901,987	\$3,204,468	\$2,524,587	\$1,172,931	\$32,964	\$0	\$32,964	\$0
Napa	\$1,496,126	\$707,909	\$541,480	\$246,737	\$9,420	\$0	\$9,420	\$0
Nevada	\$1,412,419	\$599,084	\$554,723	\$258,611	\$8,599	\$0	\$8,599	\$0
Orange	\$73,318,015	\$39,208,968	\$23,129,408	\$10,979,638	\$141,999	\$0	\$141,999	\$0
Placer	\$9,630,079	\$4,576,534	\$3,461,605	\$1,591,940	\$16,482	\$0	\$16,482	\$0
Plumas	\$924,294	\$427,395	\$339,218	\$157,681	\$2,458	\$0	\$2,458	\$0
Riverside	\$88,007,612	\$45,145,462	\$29,862,721	\$12,999,429	\$243,558	\$0	\$243,558	\$0
Sacramento	\$73,304,243	\$35,339,328	\$25,881,658	\$12,083,258	\$232,296	\$0	\$232,296	\$0
San Benito	\$1,123,529	\$538,042	\$390,524	\$194,963	\$3,070	\$0	\$3,070	\$0
San Bernardino	\$61,243,292	\$33,605,976	\$18,446,914	\$9,190,402	\$296,691	\$0	\$296,691	\$0
San Diego	\$98,833,926	\$51,116,417	\$32,191,216	\$15,526,293	\$409,513	\$0	\$409,513	\$0
San Francisco	\$19,939,919	\$10,268,038	\$6,414,652	\$3,257,230	\$186,328	\$0	\$186,328	\$0
San Joaquin	\$22,940,107	\$11,966,215	\$7,079,933	\$3,893,959	\$69,103	\$0	\$69,103	\$0
San Luis Obispo	\$8,920,693	\$4,026,243	\$3,392,987	\$1,501,463	\$26,619	\$0	\$26,619	\$0
San Mateo	\$14,032,457	\$7,721,079	\$4,364,837	\$1,946,540	\$27,435	\$0	\$27,435	\$0
Santa Barbara	\$7,018,491	\$3,835,334	\$2,189,926	\$993,231	\$22,115	\$0	\$22,115	\$0
Santa Clara	\$56,893,187	\$27,558,141	\$19,913,452	\$9,421,593	\$134,728	\$0	\$134,728	\$0
Santa Cruz	\$5,437,730	\$3,160,234	\$1,603,139	\$674,356	\$18,940	\$0	\$18,940	\$0
Shasta	\$5,697,750	\$3,384,583	\$1,527,944	\$785,222	\$41,871	\$0	\$41,871	\$0
Sierra	\$266,824	\$99,559	\$113,633	\$53,632	\$1,026	\$0	\$1,026	\$0
Siskiyou	\$1,522,347	\$841,658	\$454,101	\$226,588	\$6,449	\$0	\$6,449	\$0
Solano	\$5,716,301	\$3,088,783	\$1,745,028	\$882,490	\$34,706	\$0	\$34,706	\$0
Sonoma	\$12,687,362	\$6,235,848	\$4,159,024	\$2,292,491	\$23,135	\$0	\$23,135	\$0
Stanislaus	\$13,807,605	\$6,683,728	\$4,883,166	\$2,240,712	\$44,022	\$0	\$44,022	\$0
Sutter	\$3,166,990	\$1,396,230	\$1,251,055	\$519,705	\$9,316	\$0	\$9,316	\$0
Tehama	\$2,220,234	\$1,096,540	\$759,291	\$364,403	\$11,157	\$0	\$11,157	\$0
Trinity	\$777,572	\$298,233	\$330,198	\$149,142	\$3,892	\$0	\$3,892	\$0
Tulare	\$13,855,622	\$6,556,029	\$5,296,691	\$2,002,902	\$80,265	\$0	\$80,265	\$0
Tuolumne	\$1,592,894	\$882,696	\$477,497	\$232,701	\$10,953	\$0	\$10,953	\$0
Ventura	\$14,286,394	\$7,530,812	\$4,641,146	\$2,114,436	\$44,127	\$0	\$44,127	\$0
Yolo	\$4,327,330	\$2,504,784	\$1,205,954	\$616,592	\$17,916	\$0	\$17,916	\$0
Yuba	\$3,987,772	\$1,784,158	\$1,576,305	\$627,309	\$9,933	\$0	\$9,933	\$0
Total	\$1,207,694,630	\$617,527,535	\$407,368,743	\$182,798,352	\$5,514,000	\$0	\$5,514,000	\$0

County	MINOR PARENT INVESTIGATIONS				MINOR PARENT SERVICES			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$48,466	\$24,233	\$16,968	\$7,265	\$62,327	\$31,170	\$21,808	\$9,349
Alpine	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Amador	\$1,386	\$693	\$485	\$208	\$2,858	\$1,429	\$1,000	\$429
Butte	\$33,236	\$16,618	\$11,636	\$4,982	\$42,741	\$21,375	\$14,955	\$6,411
Calaveras	\$1,732	\$866	\$606	\$260	\$2,858	\$1,429	\$1,000	\$429
Colusa	\$1,386	\$693	\$485	\$208	\$2,858	\$1,429	\$1,000	\$429
Contra Costa	\$45,005	\$22,503	\$15,756	\$6,746	\$57,877	\$28,944	\$20,251	\$8,682
Del Norte	\$9,692	\$4,846	\$3,393	\$1,453	\$12,464	\$6,233	\$4,361	\$1,870
El Dorado	\$8,310	\$4,155	\$2,909	\$1,246	\$10,686	\$5,344	\$3,739	\$1,603
Fresno	\$222,596	\$111,298	\$77,931	\$33,367	\$286,261	\$143,159	\$100,163	\$42,939
Glenn	\$5,539	\$2,770	\$1,939	\$830	\$7,122	\$3,562	\$2,492	\$1,068
Humboldt	\$9,692	\$4,846	\$3,393	\$1,453	\$12,464	\$6,233	\$4,361	\$1,870
Imperial	\$9,348	\$4,674	\$3,273	\$1,401	\$12,021	\$6,012	\$4,206	\$1,803
Inyo	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Kern	\$158,207	\$79,104	\$55,388	\$23,715	\$203,458	\$101,749	\$71,190	\$30,519
Kings	\$32,542	\$16,271	\$11,393	\$4,878	\$41,850	\$20,929	\$14,643	\$6,278
Lake	\$8,310	\$4,155	\$2,909	\$1,246	\$10,686	\$5,344	\$3,739	\$1,603
Lassen	\$2,771	\$1,386	\$970	\$415	\$3,563	\$1,782	\$1,247	\$534
Los Angeles	\$1,100,498	\$550,245	\$385,382	\$164,871	\$1,415,278	\$707,885	\$495,256	\$212,137
Madera	\$28,386	\$14,193	\$9,938	\$4,255	\$36,505	\$18,256	\$12,773	\$5,476
Marin	\$1,732	\$866	\$606	\$260	\$2,858	\$1,429	\$1,000	\$429
Mariposa	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Mendocino	\$8,310	\$4,155	\$2,909	\$1,246	\$10,686	\$5,344	\$3,739	\$1,603
Merced	\$37,734	\$18,867	\$13,211	\$5,656	\$48,527	\$24,268	\$16,980	\$7,279
Modoc	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Mono	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Monterey	\$30,118	\$15,059	\$10,544	\$4,515	\$38,732	\$19,370	\$13,552	\$5,810
Napa	\$3,460	\$1,730	\$1,211	\$519	\$4,450	\$2,225	\$1,557	\$668
Nevada	\$3,808	\$1,904	\$1,333	\$571	\$4,895	\$2,448	\$1,713	\$734
Orange	\$81,008	\$40,504	\$28,361	\$12,143	\$104,175	\$52,098	\$36,451	\$15,626
Placer	\$4,154	\$2,077	\$1,454	\$623	\$5,341	\$2,671	\$1,869	\$801
Plumas	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Riverside	\$127,744	\$63,872	\$44,723	\$19,149	\$164,279	\$82,156	\$57,481	\$24,642
Sacramento	\$178,978	\$89,489	\$62,660	\$26,829	\$230,166	\$115,106	\$80,535	\$34,525
San Benito	\$5,885	\$2,943	\$2,060	\$882	\$7,568	\$3,785	\$2,648	\$1,135
San Bernardino	\$210,134	\$105,067	\$73,568	\$31,499	\$270,234	\$135,144	\$94,555	\$40,535
San Diego	\$114,588	\$57,294	\$40,117	\$17,177	\$147,362	\$73,696	\$51,562	\$22,104
San Francisco	\$31,156	\$15,578	\$10,908	\$4,670	\$40,068	\$20,038	\$14,020	\$6,010
San Joaquin	\$75,816	\$37,908	\$26,543	\$11,365	\$97,499	\$48,759	\$34,115	\$14,625
San Luis Obispo	\$6,924	\$3,462	\$2,424	\$1,038	\$8,905	\$4,453	\$3,116	\$1,336
San Mateo	\$7,272	\$3,636	\$2,546	\$1,090	\$9,348	\$4,675	\$3,271	\$1,402
Santa Barbara	\$25,964	\$12,982	\$9,090	\$3,892	\$33,390	\$16,698	\$11,683	\$5,009
Santa Clara	\$72,006	\$36,003	\$25,209	\$10,794	\$92,599	\$46,309	\$32,400	\$13,890
Santa Cruz	\$12,116	\$6,058	\$4,242	\$1,816	\$15,582	\$7,793	\$5,452	\$2,337
Shasta	\$28,732	\$14,366	\$10,059	\$4,307	\$36,951	\$18,479	\$12,929	\$5,543
Sierra	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Siskiyou	\$7,272	\$3,636	\$2,546	\$1,090	\$9,348	\$4,675	\$3,271	\$1,402
Solano	\$22,155	\$11,078	\$7,756	\$3,321	\$28,491	\$14,248	\$9,969	\$4,274
Sonoma	\$16,964	\$8,482	\$5,939	\$2,543	\$21,813	\$10,909	\$7,632	\$3,272
Stanislaus	\$45,698	\$22,849	\$15,999	\$6,850	\$58,768	\$29,390	\$20,563	\$8,815
Sutter	\$5,539	\$2,770	\$1,939	\$830	\$7,122	\$3,562	\$2,492	\$1,068
Tehama	\$12,809	\$6,405	\$4,484	\$1,920	\$16,473	\$8,238	\$5,764	\$2,471
Trinity	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Tulare	\$121,856	\$60,928	\$42,662	\$18,266	\$156,707	\$78,369	\$54,832	\$23,506
Tuolumne	\$2,424	\$1,212	\$849	\$363	\$3,118	\$1,559	\$1,091	\$468
Ventura	\$33,582	\$16,791	\$11,757	\$5,034	\$43,186	\$21,597	\$15,111	\$6,478
Yolo	\$12,116	\$6,058	\$4,242	\$1,816	\$15,582	\$7,793	\$5,452	\$2,337
Yuba	\$15,580	\$7,790	\$5,455	\$2,335	\$20,036	\$10,020	\$7,011	\$3,005
Total	\$3,096,000	\$1,548,000	\$1,084,000	\$464,000	\$4,001,000	\$2,001,000	\$1,400,000	\$600,000

County	REVISED CWS/CMS SYSTEM SUPPORT STAFF				CWS/CMS STAFF DEVELOPMENT			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$764,411	\$382,221	\$267,539	\$114,651	\$185,877	\$104,540	\$56,791	\$24,546
Alpine	\$3,829	\$1,915	\$1,340	\$574	\$1,266	\$712	\$387	\$167
Amador	\$5,332	\$2,666	\$1,866	\$800	\$4,430	\$2,492	\$1,353	\$585
Butte	\$149,048	\$74,527	\$52,166	\$22,355	\$0	\$0	\$0	\$0
Calaveras	\$23,051	\$11,526	\$8,068	\$3,457	\$9,495	\$5,340	\$2,901	\$1,254
Colusa	\$7,308	\$3,654	\$2,558	\$1,096	\$0	\$0	\$0	\$0
Contra Costa	\$636,588	\$318,307	\$222,802	\$95,479	\$120,414	\$67,723	\$36,790	\$15,901
Del Norte	\$16,394	\$8,197	\$5,738	\$2,459	\$0	\$0	\$0	\$0
El Dorado	\$34,665	\$17,333	\$12,133	\$5,199	\$13,467	\$7,574	\$4,115	\$1,778
Fresno	\$476,026	\$238,023	\$166,606	\$71,397	\$146,275	\$82,268	\$44,691	\$19,316
Glenn	\$23,427	\$11,714	\$8,199	\$3,514	\$313,925	\$176,557	\$95,913	\$41,455
Humboldt	\$81,895	\$40,949	\$28,663	\$12,283	\$24,783	\$13,938	\$7,572	\$3,273
Imperial	\$46,129	\$23,065	\$16,145	\$6,919	\$14,814	\$8,332	\$4,526	\$1,956
Inyo	\$16,820	\$8,410	\$5,887	\$2,523	\$6,962	\$3,916	\$2,127	\$919
Kern	\$449,670	\$224,844	\$157,382	\$67,444	\$134,155	\$75,451	\$40,988	\$17,716
Kings	\$61,672	\$30,837	\$21,585	\$9,250	\$17,510	\$9,848	\$5,350	\$2,312
Lake	\$30,135	\$15,068	\$10,547	\$4,520	\$0	\$0	\$0	\$0
Lassen	\$8,886	\$4,443	\$3,110	\$1,333	\$0	\$0	\$0	\$0
Los Angeles	\$11,495,221	\$5,747,840	\$4,023,260	\$1,724,121	\$1,714,368	\$964,190	\$523,791	\$226,387
Madera	\$47,530	\$23,766	\$16,635	\$7,129	\$14,546	\$8,181	\$4,444	\$1,921
Marin	\$81,519	\$40,761	\$28,531	\$12,227	\$17,242	\$9,697	\$5,268	\$2,277
Mariposa	\$26,155	\$13,078	\$9,154	\$3,923	\$3,796	\$2,135	\$1,160	\$501
Mendocino	\$136,884	\$68,445	\$47,908	\$20,531	\$33,136	\$18,636	\$10,124	\$4,376
Merced	\$93,884	\$46,944	\$32,859	\$14,081	\$33,675	\$18,939	\$10,289	\$4,447
Modoc	\$11,238	\$5,619	\$3,933	\$1,686	\$0	\$0	\$0	\$0
Mono	\$2,252	\$1,126	\$788	\$338	\$2,530	\$1,423	\$773	\$334
Monterey	\$148,822	\$74,414	\$52,087	\$22,321	\$39,868	\$22,422	\$12,181	\$5,265
Napa	\$33,289	\$16,645	\$11,651	\$4,993	\$10,236	\$5,757	\$3,127	\$1,352
Nevada	\$18,847	\$9,424	\$6,596	\$2,827	\$12,658	\$7,119	\$3,867	\$1,672
Orange	\$1,682,649	\$841,358	\$588,917	\$252,374	\$312,487	\$175,748	\$95,474	\$41,265
Placer	\$228,615	\$114,312	\$80,014	\$34,289	\$71,659	\$40,302	\$21,894	\$9,463
Plumas	\$10,837	\$5,419	\$3,793	\$1,625	\$0	\$0	\$0	\$0
Riverside	\$877,742	\$438,889	\$307,204	\$131,649	\$245,681	\$138,175	\$75,063	\$32,443
Sacramento	\$1,183,846	\$591,947	\$414,339	\$177,560	\$247,564	\$139,234	\$75,638	\$32,692
San Benito	\$23,127	\$11,564	\$8,094	\$3,469	\$12,658	\$7,119	\$3,867	\$1,672
San Bernardino	\$809,237	\$404,635	\$283,228	\$121,374	\$266,155	\$149,690	\$81,318	\$35,147
San Diego	\$1,018,806	\$509,423	\$356,576	\$152,807	\$346,970	\$195,142	\$106,009	\$45,819
San Francisco	\$666,472	\$333,249	\$233,261	\$99,962	\$140,352	\$78,936	\$42,882	\$18,534
San Joaquin	\$236,549	\$118,279	\$82,791	\$35,479	\$64,384	\$36,211	\$19,671	\$8,502
San Luis Obispo	\$144,392	\$72,199	\$50,536	\$21,657	\$37,175	\$20,908	\$11,358	\$4,909
San Mateo	\$381,943	\$190,979	\$133,678	\$57,286	\$57,917	\$32,574	\$17,695	\$7,648
Santa Barbara	\$149,948	\$74,977	\$52,481	\$22,490	\$32,866	\$18,484	\$10,042	\$4,340
Santa Clara	\$1,415,540	\$707,798	\$495,431	\$212,311	\$247,293	\$139,082	\$75,555	\$32,656
Santa Cruz	\$82,747	\$41,375	\$28,961	\$12,411	\$26,939	\$15,151	\$8,231	\$3,557
Shasta	\$109,677	\$54,841	\$38,386	\$16,450	\$0	\$0	\$0	\$0
Sierra	\$10,112	\$5,056	\$3,539	\$1,517	\$1,899	\$1,068	\$580	\$251
Siskiyou	\$18,296	\$9,148	\$6,404	\$2,744	\$0	\$0	\$0	\$0
Solano	\$134,581	\$67,293	\$47,103	\$20,185	\$33,945	\$19,091	\$10,371	\$4,483
Sonoma	\$130,827	\$65,416	\$45,789	\$19,622	\$33,675	\$18,939	\$10,289	\$4,447
Stanislaus	\$179,558	\$89,783	\$62,844	\$26,931	\$49,030	\$27,575	\$14,980	\$6,475
Sutter	\$34,415	\$17,208	\$12,045	\$5,162	\$11,854	\$6,667	\$3,622	\$1,565
Tehama	\$26,155	\$13,078	\$9,154	\$3,923	\$0	\$0	\$0	\$0
Trinity	\$10,387	\$5,194	\$3,635	\$1,558	\$0	\$0	\$0	\$0
Tulare	\$211,145	\$105,577	\$73,899	\$31,669	\$62,767	\$35,301	\$19,177	\$8,289
Tuolumne	\$18,021	\$9,011	\$6,307	\$2,703	\$10,760	\$6,052	\$3,287	\$1,421
Ventura	\$180,309	\$90,158	\$63,107	\$27,044	\$53,878	\$30,302	\$16,461	\$7,115
Yolo	\$63,773	\$31,888	\$22,320	\$9,565	\$19,664	\$11,059	\$6,008	\$2,597
Yuba	\$58,367	\$29,185	\$20,428	\$8,754	\$0	\$0	\$0	\$0
Total	\$25,029,000	\$12,515,000	\$8,760,000	\$3,754,000	\$5,263,000	\$2,960,000	\$1,608,000	\$695,000

County	KIN-GAP SAVINGS				LIVESCAN / BACKGROUND CHECKS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	(\$132,370)	(\$66,185)	(\$46,337)	(\$19,848)	\$153,342	\$57,503	\$95,839	\$0
Alpine	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Amador	(\$2,578)	(\$1,289)	(\$902)	(\$387)	\$2,000	\$750	\$1,250	\$0
Butte	(\$34,744)	(\$17,372)	(\$12,162)	(\$5,210)	\$28,287	\$10,608	\$17,679	\$0
Calaveras	(\$2,796)	(\$1,398)	(\$979)	(\$419)	\$4,219	\$1,582	\$2,637	\$0
Colusa	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Contra Costra	(\$63,462)	(\$31,731)	(\$22,215)	(\$9,516)	\$89,078	\$33,404	\$55,674	\$0
Del Norte	(\$8,387)	(\$4,193)	(\$2,936)	(\$1,258)	\$4,467	\$1,675	\$2,792	\$0
El Dorado	(\$3,486)	(\$1,743)	(\$1,220)	(\$523)	\$5,955	\$2,233	\$3,722	\$0
Fresno	(\$113,854)	(\$56,927)	(\$39,855)	(\$17,072)	\$92,054	\$34,520	\$57,534	\$0
Glenn	(\$654)	(\$327)	(\$229)	(\$98)	\$4,467	\$1,675	\$2,792	\$0
Humboldt	(\$2,578)	(\$1,289)	(\$902)	(\$387)	\$11,414	\$4,280	\$7,134	\$0
Imperial	\$0	\$0	\$0	\$0	\$18,858	\$7,072	\$11,786	\$0
Inyo	(\$1,488)	(\$744)	(\$521)	(\$223)	\$2,000	\$750	\$1,250	\$0
Kern	(\$98,170)	(\$49,085)	(\$34,365)	(\$14,720)	\$162,771	\$61,039	\$101,732	\$0
Kings	(\$18,371)	(\$9,185)	(\$6,431)	(\$2,755)	\$20,842	\$7,816	\$13,026	\$0
Lake	(\$6,716)	(\$3,358)	(\$2,351)	(\$1,007)	\$5,458	\$2,047	\$3,411	\$0
Lassen	(\$1,742)	(\$871)	(\$610)	(\$261)	\$5,211	\$1,954	\$3,257	\$0
Los Angeles	(\$3,495,961)	(\$1,747,982)	(\$1,223,773)	(\$524,206)	\$1,233,923	\$462,721	\$771,202	\$0
Madera	(\$6,462)	(\$3,231)	(\$2,262)	(\$969)	\$4,467	\$1,675	\$2,792	\$0
Marin	\$0	\$0	\$0	\$0	\$6,699	\$2,512	\$4,187	\$0
Mariposa	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Mendocino	(\$11,146)	(\$5,573)	(\$3,902)	(\$1,671)	\$13,894	\$5,210	\$8,684	\$0
Merced	(\$4,793)	(\$2,396)	(\$1,678)	(\$719)	\$22,332	\$8,374	\$13,958	\$0
Modoc	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Mono	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Monterey	(\$4,502)	(\$2,251)	(\$1,576)	(\$675)	\$19,602	\$7,351	\$12,251	\$0
Napa	(\$4,793)	(\$2,396)	(\$1,678)	(\$719)	\$6,699	\$2,512	\$4,187	\$0
Nevada	(\$1,742)	(\$871)	(\$610)	(\$261)	\$4,467	\$1,675	\$2,792	\$0
Orange	(\$147,654)	(\$73,827)	(\$51,687)	(\$22,140)	\$197,012	\$73,879	\$123,133	\$0
Placer	(\$13,904)	(\$6,952)	(\$4,867)	(\$2,085)	\$16,625	\$6,234	\$10,391	\$0
Plumas	(\$2,323)	(\$1,162)	(\$813)	(\$348)	\$2,481	\$930	\$1,551	\$0
Riverside	(\$338,657)	(\$169,329)	(\$118,548)	(\$50,780)	\$261,028	\$97,885	\$163,143	\$0
Sacramento	(\$214,202)	(\$107,101)	(\$74,982)	(\$32,119)	\$156,071	\$58,527	\$97,544	\$0
San Benito	\$0	\$0	\$0	\$0	\$4,219	\$1,582	\$2,637	\$0
San Bernardino	(\$215,038)	(\$107,519)	(\$75,275)	(\$32,244)	\$227,532	\$85,324	\$142,208	\$0
San Diego	(\$224,694)	(\$112,347)	(\$78,655)	(\$33,692)	\$303,954	\$113,983	\$189,971	\$0
San Francisco	(\$65,096)	(\$32,548)	(\$22,787)	(\$9,761)	\$95,529	\$35,823	\$59,706	\$0
San Joaquin	(\$18,442)	(\$9,221)	(\$6,456)	(\$2,765)	\$49,873	\$18,702	\$31,171	\$0
San Luis Obispo	(\$12,017)	(\$6,008)	(\$4,207)	(\$1,802)	\$33,745	\$12,654	\$21,091	\$0
San Mateo	(\$5,882)	(\$2,941)	(\$2,059)	(\$882)	\$17,865	\$6,699	\$11,166	\$0
Santa Barbara	(\$10,238)	(\$5,119)	(\$3,584)	(\$1,535)	\$13,399	\$5,025	\$8,374	\$0
Santa Clara	(\$85,136)	(\$42,568)	(\$29,802)	(\$12,766)	\$100,491	\$37,684	\$62,807	\$0
Santa Cruz	(\$1,488)	(\$744)	(\$521)	(\$223)	\$10,918	\$4,094	\$6,824	\$0
Shasta	(\$10,202)	(\$5,101)	(\$3,571)	(\$1,530)	\$27,542	\$10,328	\$17,214	\$0
Sierra	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Siskiyou	(\$1,888)	(\$944)	(\$661)	(\$283)	\$4,467	\$1,675	\$2,792	\$0
Solano	(\$2,760)	(\$1,380)	(\$966)	(\$414)	\$26,302	\$9,863	\$16,439	\$0
Sonoma	(\$6,970)	(\$3,485)	(\$2,440)	(\$1,045)	\$15,881	\$5,955	\$9,926	\$0
Stanislaus	(\$21,856)	(\$10,928)	(\$7,651)	(\$3,277)	\$31,512	\$11,817	\$19,695	\$0
Sutter	(\$2,686)	(\$1,343)	(\$940)	(\$403)	\$7,444	\$2,791	\$4,653	\$0
Tehama	(\$1,526)	(\$763)	(\$534)	(\$229)	\$2,481	\$930	\$1,551	\$0
Trinity	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Tulare	(\$130,082)	(\$65,041)	(\$45,536)	(\$19,505)	\$59,798	\$22,424	\$37,374	\$0
Tuolumne	(\$218)	(\$109)	(\$76)	(\$33)	\$8,436	\$3,163	\$5,273	\$0
Ventura	(\$17,608)	(\$8,804)	(\$6,164)	(\$2,640)	\$24,068	\$9,025	\$15,043	\$0
Yolo	(\$5,918)	(\$2,959)	(\$2,072)	(\$887)	\$15,632	\$5,862	\$9,770	\$0
Yuba	(\$4,720)	(\$2,360)	(\$1,652)	(\$708)	\$8,190	\$2,954	\$5,235	\$0
Total	(\$5,582,000)	(\$2,791,000)	(\$1,954,000)	(\$837,000)	\$3,659,000	\$1,372,000	\$2,287,000	\$0

County	RELATIVE HOME APPROVALS				MULTIPLE RELATIVE HOME APPROVALS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$571,072	\$214,136	\$249,847	\$107,089	\$292,757	\$109,805	\$128,071	\$54,881
Alpine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amador	\$5,545	\$2,079	\$2,426	\$1,040	\$3,178	\$1,192	\$1,390	\$596
Butte	\$105,343	\$39,501	\$46,088	\$19,754	\$57,705	\$21,643	\$25,244	\$10,818
Calaveras	\$15,710	\$5,891	\$6,873	\$2,946	\$8,470	\$3,177	\$3,705	\$1,588
Colusa	\$2,772	\$1,039	\$1,213	\$520	\$1,589	\$596	\$695	\$298
Contra Costa	\$331,740	\$124,393	\$145,138	\$62,209	\$170,996	\$64,136	\$74,804	\$32,056
Del Norte	\$16,633	\$6,237	\$7,277	\$3,119	\$8,470	\$3,177	\$3,705	\$1,588
El Dorado	\$22,178	\$8,316	\$9,703	\$4,159	\$7,941	\$2,978	\$3,474	\$1,489
Fresno	\$342,828	\$128,551	\$149,989	\$64,288	\$159,878	\$59,966	\$69,941	\$29,971
Glenn	\$16,633	\$6,237	\$7,277	\$3,119	\$9,000	\$3,376	\$3,937	\$1,687
Humboldt	\$42,507	\$15,939	\$18,597	\$7,971	\$15,352	\$5,758	\$6,716	\$2,878
Imperial	\$70,230	\$26,334	\$30,726	\$13,170	\$39,176	\$14,694	\$17,138	\$7,344
Inyo	\$6,469	\$2,426	\$2,830	\$1,213	\$3,178	\$1,192	\$1,390	\$596
Kern	\$606,186	\$227,303	\$265,209	\$113,674	\$321,346	\$120,528	\$140,577	\$60,241
Kings	\$77,622	\$29,106	\$33,960	\$14,556	\$44,469	\$16,679	\$19,454	\$8,336
Lake	\$20,329	\$7,623	\$8,894	\$3,812	\$11,646	\$4,368	\$5,095	\$2,183
Lassen	\$19,405	\$7,276	\$8,490	\$3,639	\$11,117	\$4,170	\$4,863	\$2,084
Los Angeles	\$4,595,374	\$1,723,142	\$2,010,494	\$861,738	\$2,383,341	\$893,924	\$1,042,627	\$446,790
Madera	\$16,633	\$6,237	\$7,277	\$3,119	\$7,941	\$2,978	\$3,474	\$1,489
Marin	\$24,951	\$9,356	\$10,916	\$4,679	\$12,705	\$4,765	\$5,558	\$2,382
Mariposa	\$7,392	\$2,772	\$3,234	\$1,386	\$4,236	\$1,589	\$1,853	\$794
Mendocino	\$51,748	\$19,404	\$22,640	\$9,704	\$25,941	\$9,730	\$11,348	\$4,863
Merced	\$83,167	\$31,185	\$36,386	\$15,596	\$34,412	\$12,907	\$15,054	\$6,451
Modoc	\$2,772	\$1,039	\$1,213	\$520	\$530	\$199	\$232	\$99
Mono	\$2,772	\$1,039	\$1,213	\$520	\$1,589	\$596	\$695	\$298
Monterey	\$73,000	\$27,373	\$31,938	\$13,689	\$39,704	\$14,892	\$17,369	\$7,443
Napa	\$24,951	\$9,356	\$10,916	\$4,679	\$12,705	\$4,765	\$5,558	\$2,382
Nevada	\$16,633	\$6,237	\$7,277	\$3,119	\$3,178	\$1,192	\$1,390	\$596
Orange	\$733,708	\$275,120	\$321,001	\$137,587	\$400,754	\$150,312	\$175,315	\$75,127
Placer	\$61,912	\$23,215	\$27,087	\$11,610	\$32,823	\$12,311	\$14,359	\$6,153
Plumas	\$9,241	\$3,465	\$4,043	\$1,733	\$5,294	\$1,986	\$2,316	\$992
Riverside	\$972,117	\$364,517	\$425,306	\$182,294	\$506,634	\$190,024	\$221,634	\$94,976
Sacramento	\$581,237	\$217,948	\$254,294	\$108,995	\$261,523	\$98,090	\$114,407	\$49,026
San Benito	\$15,710	\$5,891	\$6,873	\$2,946	\$9,000	\$3,376	\$3,937	\$1,687
San Bernardino	\$847,367	\$317,739	\$370,727	\$158,901	\$383,814	\$143,958	\$167,905	\$71,951
San Diego	\$1,131,980	\$424,461	\$495,247	\$212,272	\$578,633	\$217,029	\$253,131	\$108,473
San Francisco	\$355,765	\$133,402	\$155,649	\$66,714	\$194,288	\$72,872	\$84,994	\$36,422
San Joaquin	\$185,737	\$69,646	\$81,261	\$34,830	\$91,585	\$34,351	\$40,065	\$17,169
San Luis Obispo	\$125,673	\$47,124	\$54,982	\$23,567	\$69,352	\$26,012	\$30,339	\$13,001
San Mateo	\$66,532	\$24,948	\$29,108	\$12,476	\$34,412	\$12,907	\$15,054	\$6,451
Santa Barbara	\$49,899	\$18,711	\$21,831	\$9,357	\$26,999	\$10,127	\$11,811	\$5,061
Santa Clara	\$374,247	\$140,332	\$163,735	\$70,180	\$210,701	\$79,028	\$92,174	\$39,499
Santa Cruz	\$40,660	\$15,246	\$17,789	\$7,625	\$22,763	\$8,538	\$9,958	\$4,267
Shasta	\$102,570	\$38,461	\$44,875	\$19,234	\$48,705	\$18,268	\$21,307	\$9,130
Sierra	\$2,772	\$1,039	\$1,213	\$520	\$1,589	\$596	\$695	\$298
Siskiyou	\$16,633	\$6,237	\$7,277	\$3,119	\$5,294	\$1,986	\$2,316	\$992
Solano	\$97,951	\$36,729	\$42,854	\$18,368	\$38,116	\$14,296	\$16,675	\$7,145
Sonoma	\$59,140	\$22,176	\$25,874	\$11,090	\$29,647	\$11,120	\$12,969	\$5,558
Stanislaus	\$117,356	\$44,005	\$51,344	\$22,007	\$45,528	\$17,076	\$19,917	\$8,535
Sutter	\$27,721	\$10,395	\$12,128	\$5,198	\$9,529	\$3,574	\$4,169	\$1,786
Tehama	\$9,241	\$3,465	\$4,043	\$1,733	\$3,178	\$1,192	\$1,390	\$596
Trinity	\$2,772	\$1,039	\$1,213	\$520	\$1,589	\$596	\$695	\$298
Tulare	\$222,699	\$83,506	\$97,432	\$41,761	\$109,056	\$40,904	\$47,708	\$20,444
Tuolumne	\$31,419	\$11,781	\$13,746	\$5,892	\$16,941	\$6,354	\$7,411	\$3,176
Ventura	\$89,636	\$33,611	\$39,216	\$16,809	\$45,528	\$17,076	\$19,917	\$8,535
Yolo	\$58,216	\$21,829	\$25,470	\$10,917	\$32,823	\$12,311	\$14,359	\$6,153
Yuba	\$30,494	\$11,435	\$13,341	\$5,718	\$15,352	\$5,758	\$6,716	\$2,878
Total	\$13,593,000	\$5,097,000	\$5,947,000	\$2,549,000	\$6,924,000	\$2,597,000	\$3,029,000	\$1,298,000

County	GRIEVANCE REVIEW				COUNTY SELF-ASSESSMENT & SIP			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$23,424	\$8,795	\$10,232	\$4,397	\$444,234	\$166,578	\$194,347	\$83,309
Alpine	\$0	\$0	\$0	\$0	\$94,003	\$35,249	\$41,125	\$17,629
Amador	\$254	\$95	\$111	\$48	\$55,238	\$20,713	\$24,166	\$10,359
Butte	\$4,617	\$1,733	\$2,017	\$867	\$246,543	\$92,448	\$107,860	\$46,235
Calaveras	\$677	\$254	\$296	\$127	\$70,637	\$26,487	\$30,903	\$13,247
Colusa	\$128	\$48	\$56	\$24	\$83,461	\$31,296	\$36,513	\$15,652
Contra Costa	\$13,681	\$5,137	\$5,976	\$2,568	\$413,514	\$155,059	\$180,908	\$77,547
Del Norte	\$677	\$254	\$296	\$127	\$66,276	\$24,852	\$28,995	\$12,429
El Dorado	\$636	\$239	\$278	\$119	\$163,324	\$61,243	\$71,452	\$30,629
Fresno	\$12,792	\$4,803	\$5,588	\$2,401	\$216,839	\$81,310	\$94,865	\$40,664
Glenn	\$720	\$270	\$315	\$135	\$70,899	\$26,586	\$31,018	\$13,295
Humboldt	\$1,229	\$461	\$537	\$231	\$144,248	\$54,090	\$63,107	\$27,051
Imperial	\$3,134	\$1,177	\$1,369	\$588	\$168,556	\$63,205	\$73,741	\$31,610
Inyo	\$254	\$95	\$111	\$48	\$62,825	\$23,558	\$27,485	\$11,782
Kern	\$25,711	\$9,653	\$11,231	\$4,827	\$268,642	\$100,735	\$117,528	\$50,379
Kings	\$3,558	\$1,336	\$1,554	\$668	\$112,837	\$42,311	\$49,365	\$21,161
Lake	\$932	\$350	\$407	\$175	\$63,472	\$23,801	\$27,768	\$11,903
Lassen	\$890	\$334	\$389	\$167	\$56,493	\$21,183	\$24,715	\$10,595
Los Angeles	\$190,686	\$71,596	\$83,295	\$35,795	\$705,846	\$264,679	\$308,803	\$132,364
Madera	\$636	\$239	\$278	\$119	\$116,697	\$43,759	\$51,053	\$21,885
Marin	\$1,017	\$382	\$444	\$191	\$160,401	\$60,147	\$70,174	\$30,080
Mariposa	\$339	\$127	\$148	\$64	\$70,860	\$26,571	\$31,001	\$13,288
Mendocino	\$2,076	\$779	\$907	\$390	\$218,644	\$81,986	\$95,654	\$41,004
Merced	\$2,754	\$1,034	\$1,203	\$517	\$261,806	\$98,171	\$114,537	\$49,098
Modoc	\$43	\$16	\$19	\$8	\$59,521	\$22,319	\$26,040	\$11,162
Mono	\$128	\$48	\$56	\$24	\$89,432	\$33,535	\$39,126	\$16,771
Monterey	\$3,177	\$1,193	\$1,388	\$596	\$367,342	\$137,745	\$160,708	\$68,889
Napa	\$1,017	\$382	\$444	\$191	\$148,951	\$55,853	\$65,165	\$27,933
Nevada	\$254	\$95	\$111	\$48	\$58,872	\$22,076	\$25,756	\$11,040
Orange	\$32,065	\$12,039	\$14,007	\$6,019	\$314,566	\$117,955	\$137,619	\$58,992
Placer	\$2,626	\$986	\$1,147	\$493	\$155,193	\$58,194	\$67,895	\$29,104
Plumas	\$424	\$159	\$185	\$80	\$92,230	\$34,584	\$40,349	\$17,297
Riverside	\$40,537	\$15,220	\$17,707	\$7,610	\$432,178	\$162,057	\$189,073	\$81,048
Sacramento	\$20,924	\$7,856	\$9,140	\$3,928	\$432,996	\$162,364	\$189,431	\$81,201
San Benito	\$720	\$270	\$315	\$135	\$66,181	\$24,816	\$28,953	\$12,412
San Bernardino	\$30,710	\$11,530	\$13,415	\$5,765	\$299,558	\$112,328	\$131,053	\$56,177
San Diego	\$46,297	\$17,382	\$20,224	\$8,691	\$307,872	\$115,445	\$134,690	\$57,737
San Francisco	\$15,546	\$5,837	\$6,791	\$2,918	\$394,313	\$147,859	\$172,508	\$73,946
San Joaquin	\$7,328	\$2,751	\$3,201	\$1,376	\$311,737	\$116,894	\$136,381	\$58,462
San Luis Obispo	\$5,549	\$2,083	\$2,424	\$1,042	\$167,877	\$62,950	\$73,444	\$31,483
San Mateo	\$2,754	\$1,034	\$1,203	\$517	\$233,562	\$87,580	\$102,181	\$43,801
Santa Barbara	\$2,161	\$811	\$944	\$406	\$176,856	\$66,317	\$77,372	\$33,167
Santa Clara	\$16,859	\$6,330	\$7,364	\$3,165	\$470,387	\$176,384	\$205,789	\$88,214
Santa Cruz	\$1,822	\$684	\$796	\$342	\$162,371	\$60,886	\$71,036	\$30,449
Shasta	\$3,897	\$1,463	\$1,702	\$732	\$118,255	\$44,343	\$51,735	\$22,177
Sierra	\$128	\$48	\$56	\$24	\$72,056	\$27,019	\$31,524	\$13,513
Siskiyou	\$424	\$159	\$185	\$80	\$61,207	\$22,951	\$26,777	\$11,479
Solano	\$3,050	\$1,145	\$1,332	\$573	\$265,629	\$99,605	\$116,210	\$49,814
Sonoma	\$2,372	\$891	\$1,036	\$445	\$165,952	\$62,228	\$72,602	\$31,122
Stanislaus	\$3,643	\$1,368	\$1,591	\$684	\$321,641	\$120,608	\$140,714	\$60,319
Sutter	\$762	\$286	\$333	\$143	\$135,140	\$50,674	\$59,122	\$25,344
Tehama	\$254	\$95	\$111	\$48	\$60,324	\$22,620	\$26,391	\$11,313
Trinity	\$128	\$48	\$56	\$24	\$57,167	\$21,437	\$25,010	\$10,720
Tulare	\$8,726	\$3,276	\$3,812	\$1,638	\$239,652	\$89,864	\$104,845	\$44,943
Tuolumne	\$1,355	\$509	\$592	\$254	\$48,379	\$18,141	\$21,165	\$9,073
Ventura	\$3,643	\$1,368	\$1,591	\$684	\$330,433	\$123,905	\$144,561	\$61,967
Yolo	\$2,626	\$986	\$1,147	\$493	\$140,994	\$52,870	\$61,683	\$26,441
Yuba	\$1,229	\$461	\$537	\$231	\$134,881	\$50,577	\$59,009	\$25,295
Total	\$554,000	\$208,000	\$242,000	\$104,000	\$11,230,000	\$4,211,000	\$4,913,000	\$2,106,000

County	DATA REQUIREMENTS TO NEW ACTIVITIES				AB 408 - CHILD RELATIONSHIPS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$67,478	\$25,298	\$29,501	\$12,679	\$327,821	\$124,583	\$142,273	\$60,965
Alpine	\$18	\$7	\$8	\$3	\$1,000	\$380	\$434	\$186
Amador	\$423	\$159	\$185	\$79	\$2,502	\$951	\$1,086	\$465
Butte	\$6,256	\$2,345	\$2,735	\$1,176	\$30,387	\$11,548	\$13,188	\$5,651
Calaveras	\$1,282	\$481	\$560	\$241	\$8,223	\$3,125	\$3,569	\$1,529
Colusa	\$385	\$144	\$168	\$73	\$4,647	\$1,766	\$2,017	\$864
Contra Costa	\$34,236	\$12,835	\$14,968	\$6,433	\$123,336	\$46,872	\$53,527	\$22,937
Del Norte	\$1,260	\$472	\$551	\$237	\$2,860	\$1,087	\$1,241	\$532
El Dorado	\$2,165	\$812	\$947	\$406	\$7,507	\$2,853	\$3,258	\$1,396
Fresno	\$24,677	\$9,251	\$10,789	\$4,637	\$171,953	\$65,348	\$74,627	\$31,978
Glenn	\$684	\$256	\$299	\$129	\$2,502	\$951	\$1,086	\$465
Humboldt	\$2,625	\$984	\$1,148	\$493	\$10,010	\$3,804	\$4,344	\$1,862
Imperial	\$3,449	\$1,293	\$1,508	\$648	\$37,894	\$14,401	\$16,446	\$7,047
Inyo	\$551	\$207	\$241	\$103	\$5,005	\$1,902	\$2,172	\$931
Kern	\$25,001	\$9,373	\$10,930	\$4,698	\$132,273	\$50,268	\$57,406	\$24,599
Kings	\$3,349	\$1,256	\$1,464	\$629	\$12,512	\$4,755	\$5,430	\$2,327
Lake	\$1,908	\$715	\$834	\$359	\$16,088	\$6,114	\$6,982	\$2,992
Lassen	\$729	\$273	\$319	\$137	\$10,010	\$3,804	\$4,344	\$1,862
Los Angeles	\$346,652	\$129,940	\$151,556	\$65,156	\$1,888,275	\$717,610	\$819,502	\$351,163
Madera	\$2,537	\$951	\$1,109	\$477	\$9,652	\$3,668	\$4,189	\$1,795
Marin	\$2,004	\$751	\$876	\$377	\$17,874	\$6,793	\$7,757	\$3,324
Mariposa	\$527	\$198	\$230	\$99	\$5,362	\$2,038	\$2,327	\$997
Mendocino	\$6,419	\$2,406	\$2,806	\$1,207	\$20,735	\$7,880	\$8,999	\$3,856
Merced	\$7,364	\$2,761	\$3,220	\$1,383	\$21,450	\$8,152	\$9,309	\$3,989
Modoc	\$222	\$83	\$97	\$42	\$2,502	\$951	\$1,086	\$465
Mono	\$103	\$39	\$45	\$19	\$1,000	\$380	\$434	\$186
Monterey	\$3,918	\$1,469	\$1,713	\$736	\$46,832	\$17,798	\$20,325	\$8,709
Napa	\$1,321	\$495	\$578	\$248	\$20,376	\$7,744	\$8,843	\$3,789
Nevada	\$827	\$310	\$362	\$155	\$7,150	\$2,717	\$3,103	\$1,330
Orange	\$47,327	\$17,743	\$20,691	\$8,893	\$215,925	\$82,059	\$93,710	\$40,156
Placer	\$5,203	\$1,951	\$2,275	\$977	\$22,880	\$8,695	\$9,930	\$4,255
Plumas	\$1,081	\$405	\$473	\$203	\$1,000	\$380	\$434	\$186
Riverside	\$74,734	\$28,018	\$32,674	\$14,042	\$330,681	\$125,670	\$143,514	\$61,497
Sacramento	\$75,711	\$28,384	\$33,101	\$14,226	\$258,110	\$98,091	\$112,018	\$48,001
San Benito	\$758	\$284	\$331	\$143	\$4,647	\$1,766	\$2,017	\$864
San Bernardino	\$54,437	\$20,408	\$23,800	\$10,229	\$305,298	\$116,024	\$132,498	\$56,776
San Diego	\$72,098	\$27,030	\$31,521	\$13,547	\$350,700	\$133,278	\$152,202	\$65,220
San Francisco	\$28,992	\$10,869	\$12,675	\$5,448	\$125,122	\$47,551	\$54,302	\$23,269
San Joaquin	\$17,409	\$6,527	\$7,611	\$3,271	\$77,934	\$29,618	\$33,823	\$14,493
San Luis Obispo	\$4,611	\$1,729	\$2,016	\$866	\$19,304	\$7,336	\$8,378	\$3,590
San Mateo	\$7,348	\$2,755	\$3,213	\$1,380	\$55,411	\$21,058	\$24,048	\$10,305
Santa Barbara	\$3,388	\$1,270	\$1,481	\$637	\$35,034	\$13,314	\$15,205	\$6,515
Santa Clara	\$42,261	\$15,844	\$18,477	\$7,940	\$120,833	\$45,921	\$52,441	\$22,471
Santa Cruz	\$2,177	\$816	\$952	\$409	\$17,874	\$6,793	\$7,757	\$3,324
Shasta	\$4,586	\$1,719	\$2,005	\$862	\$15,729	\$5,978	\$6,826	\$2,925
Sierra	\$86	\$32	\$38	\$16	\$1,000	\$380	\$434	\$186
Siskiyou	\$1,304	\$489	\$570	\$245	\$10,368	\$3,940	\$4,500	\$1,928
Solano	\$5,338	\$2,001	\$2,334	\$1,003	\$21,093	\$8,016	\$9,154	\$3,923
Sonoma	\$8,401	\$3,150	\$3,673	\$1,578	\$49,333	\$18,748	\$21,410	\$9,175
Stanislaus	\$8,069	\$3,025	\$3,528	\$1,516	\$18,233	\$6,929	\$7,913	\$3,391
Sutter	\$2,040	\$765	\$892	\$383	\$7,507	\$2,853	\$3,258	\$1,396
Tehama	\$1,639	\$614	\$717	\$308	\$9,295	\$3,532	\$4,034	\$1,729
Trinity	\$300	\$112	\$131	\$57	\$1,429	\$543	\$620	\$266
Tulare	\$10,460	\$3,921	\$4,573	\$1,966	\$75,431	\$28,666	\$32,737	\$14,028
Tuolumne	\$932	\$349	\$407	\$176	\$1,000	\$380	\$434	\$186
Ventura	\$7,343	\$2,753	\$3,210	\$1,380	\$51,837	\$19,700	\$22,497	\$9,640
Yolo	\$3,611	\$1,354	\$1,579	\$678	\$25,024	\$9,510	\$10,860	\$4,654
Yuba	\$2,986	\$1,119	\$1,305	\$562	\$13,230	\$5,028	\$5,742	\$2,460
Total	\$1,043,000	\$391,000	\$456,000	\$196,000	\$5,189,000	\$1,972,000	\$2,252,000	\$965,000

FY 2004/05 CWS BASIC ALLOCATION - For Display Only

County	TOTAL BASIC Funds	Justified FTEs	Unit Cost	Directs	County Oper. ESC	EA-ESC Over 30 Days
Alameda	\$41,523,942	226.7	\$167,093	\$3,655,565	\$0	\$0
Alpine	\$316,193	2.0	\$141,430	\$33,333	\$0	\$0
Amador	\$582,281	5.9	\$83,108	\$94,604	\$0	\$0
Butte	\$8,959,753	82.3	\$92,734	\$1,327,645	\$0	\$0
Calaveras	\$1,545,321	12.6	\$106,276	\$203,547	\$0	\$0
Colusa	\$632,605	4.5	\$125,572	\$71,978	\$0	\$0
Contra Costa	\$26,179,989	152.6	\$155,538	\$2,459,935	\$0	\$0
Del Norte	\$1,755,018	15.2	\$99,716	\$244,260	\$0	\$0
El Dorado	\$3,264,574	23.5	\$122,864	\$378,873	\$0	\$0
Fresno	\$28,070,831	287.6	\$81,561	\$4,636,644	\$0	\$0
Glenn	\$1,375,964	11.2	\$106,672	\$180,656	\$0	\$0
Humboldt	\$5,101,190	36.7	\$108,513	\$591,036	\$467,500	\$66,099
Imperial	\$6,323,777	39.5	\$126,800	\$637,023	\$350,239	\$330,297
Inyo	\$725,903	6.6	\$94,525	\$105,769	\$0	\$0
Kern	\$35,259,866	284.6	\$101,046	\$4,588,450	\$1,901,797	\$33,908
Kings	\$3,726,354	36.9	\$84,883	\$595,121	\$0	\$0
Lake	\$1,900,485	17.0	\$95,495	\$274,508	\$0	\$0
Lassen	\$1,011,181	10.0	\$84,996	\$161,221	\$0	\$0
Los Angeles	\$379,509,540	2,708.7	\$132,747	\$9,292,820	\$8,300,000	\$2,521,369
Madera	\$3,626,940	34.9	\$87,788	\$563,030	\$0	\$0
Marin	\$3,404,806	24.9	\$120,666	\$401,371	\$0	\$0
Mariposa	\$783,696	6.4	\$106,611	\$102,946	\$0	\$0
Mendocino	\$7,563,050	41.9	\$164,480	\$675,537	\$0	\$0
Merced	\$8,621,733	75.3	\$98,475	\$1,213,702	\$0	\$0
Modoc	\$319,422	3.0	\$89,553	\$50,000	\$0	\$0
Mono	\$319,114	2.0	\$134,557	\$50,000	\$0	\$0
Monterey	\$6,901,987	44.8	\$138,171	\$721,576	\$0	\$0
Napa	\$1,496,126	11.7	\$112,051	\$188,296	\$0	\$0
Nevada	\$1,412,419	13.5	\$88,577	\$217,491	\$0	\$0
Orange	\$73,318,015	394.5	\$118,320	\$6,360,676	\$15,154,249	\$5,141,354
Placer	\$9,630,079	58.1	\$116,747	\$936,091	\$1,883,508	\$35,994
Plumas	\$924,294	6.0	\$138,763	\$96,210	\$0	\$0
Riverside	\$88,007,612	492.5	\$162,558	\$7,940,859	\$0	\$54,110
Sacramento	\$73,304,243	409.9	\$162,866	\$6,607,968	\$0	\$0
San Benito	\$1,123,529	9.7	\$99,570	\$156,568	\$0	\$0
San Bernardino	\$61,243,292	475.8	\$112,675	\$7,671,380	\$0	\$0
San Diego	\$98,833,926	675.0	\$115,802	\$10,883,186	\$9,180,549	\$659,311
San Francisco	\$19,939,919	121.3	\$148,316	\$1,956,244	\$0	\$0
San Joaquin	\$22,940,107	140.0	\$117,256	\$2,257,683	\$3,393,898	\$880,958
San Luis Obispo	\$8,920,693	62.4	\$126,289	\$1,005,832	\$0	\$41,815
San Mateo	\$14,032,457	66.0	\$175,701	\$1,063,744	\$1,270,372	\$110,491
Santa Barbara	\$7,018,491	47.1	\$133,044	\$758,868	\$0	\$0
Santa Clara	\$56,893,187	239.1	\$176,930	\$3,854,239	\$8,205,236	\$2,559,948
Santa Cruz	\$5,437,730	39.3	\$122,147	\$634,244	\$0	\$0
Shasta	\$5,697,750	53.3	\$88,959	\$959,228	\$0	\$0
Sierra	\$266,824	2.0	\$108,412	\$50,000	\$0	\$0
Siskiyou	\$1,522,347	14.1	\$92,088	\$226,813	\$0	\$0
Solano	\$5,716,301	49.3	\$99,913	\$794,548	\$0	\$0
Sonoma	\$12,687,362	75.9	\$124,842	\$1,223,650	\$1,226,484	\$765,684
Stanislaus	\$13,807,605	100.8	\$120,981	\$1,624,620	\$0	\$995
Sutter	\$3,166,990	26.9	\$101,662	\$433,656	\$0	\$0
Tehama	\$2,220,234	20.8	\$90,760	\$334,900	\$0	\$0
Trinity	\$777,572	7.6	\$86,010	\$122,744	\$0	\$0
Tulare	\$13,855,622	130.4	\$90,142	\$2,103,074	\$0	\$0
Tuolumne	\$1,592,894	17.9	\$72,788	\$288,840	\$0	\$0
Ventura	\$14,286,394	101.8	\$124,288	\$1,641,549	\$0	\$0
Yolo	\$4,327,330	35.4	\$106,065	\$571,346	\$0	\$0
Yuba	\$3,987,772	33.9	\$101,468	\$546,922	\$0	\$0
Total	\$1,207,694,630	8,129.3	\$129,083	\$96,822,621	\$51,333,832	\$13,202,331

REVISED FY 2004/05 CWS BASIC AND EA ALLOCATION - FEDERAL FUNDS - For Display Only

County	Total Federal Funds	Title IV-B Funds	Title XIX Funds	Title XX Funds	Title IV-E Funds	TANF Funds	EA Title IV-E Funds
Alameda	\$21,517,809	\$973,041	\$1,167,863	\$2,251,319	\$11,184,134	\$4,942,693	\$998,759
Alpine	\$164,040	\$15,151	\$4,604	\$948	\$218,459	\$1,483	\$0
Amador	\$245,560	\$14,544	\$0	\$12,671	\$217,756	\$589	\$0
Butte	\$4,534,058	\$191,156	\$300,932	\$392,675	\$3,075,344	\$544,377	\$29,574
Calaveras	\$823,358	\$40,867	\$16,836	\$80,897	\$529,122	\$155,636	\$0
Colusa	\$312,751	\$15,886	\$8,446	\$14,438	\$210,160	\$63,821	\$0
Contra Costa	\$13,745,357	\$725,136	\$445,732	\$1,134,581	\$5,848,904	\$4,373,953	\$1,217,051
Del Norte	\$837,899	\$56,062	\$7,834	\$71,458	\$612,309	\$90,236	\$0
El Dorado	\$1,538,554	\$78,708	\$174,130	\$76,716	\$746,447	\$462,553	\$0
Fresno	\$13,279,117	\$897,408	\$64,697	\$1,559,236	\$9,263,808	\$1,493,968	\$0
Glenn	\$772,245	\$29,892	\$37,754	\$59,434	\$334,613	\$310,552	\$0
Humboldt	\$3,013,983	\$105,140	\$663,576	\$139,382	\$807,505	\$1,298,380	\$0
Imperial	\$2,574,350	\$155,025	\$204,015	\$176,534	\$1,699,889	\$338,887	\$0
Inyo	\$292,383	\$12,375	\$0	\$20,601	\$195,056	\$64,351	\$0
Kern	\$19,576,991	\$937,942	\$7,014,121	\$1,755,896	\$7,596,410	\$2,191,241	\$81,380
Kings	\$2,003,884	\$119,101	\$64,318	\$181,533	\$858,909	\$540,330	\$239,693
Lake	\$1,127,781	\$50,140	\$3,476	\$115,893	\$639,148	\$319,052	\$72
Lassen	\$486,512	\$26,753	\$51,026	\$44,607	\$248,337	\$115,789	\$0
Los Angeles	\$193,441,390	\$9,372,384	\$5,613,462	\$13,869,089	\$118,684,732	\$26,380,076	\$19,525,257
Madera	\$1,768,349	\$88,485	\$149,190	\$122,358	\$960,117	\$443,504	\$4,696
Marin	\$1,676,051	\$53,745	\$285,336	\$57,322	\$478,592	\$801,056	\$0
Mariposa	\$316,836	\$25,034	\$284	\$26,463	\$265,054	\$0	\$0
Mendocino	\$3,341,861	\$184,104	\$483,260	\$189,593	\$2,005,083	\$470,991	\$8,829
Merced	\$4,435,771	\$241,583	\$356,005	\$368,884	\$2,390,050	\$1,079,250	\$0
Modoc	\$144,889	\$8,089	\$0	\$8,146	\$100,746	\$27,908	\$0
Mono	\$167,248	\$10,194	\$0	\$3,060	\$92,304	\$61,633	\$57
Monterey	\$3,204,468	\$159,265	\$530,887	\$209,289	\$1,764,868	\$540,159	\$0
Napa	\$707,909	\$44,451	\$651	\$65,295	\$300,544	\$271,910	\$25,057
Nevada	\$599,084	\$26,671	\$81,348	\$48,702	\$253,721	\$188,642	\$0
Orange	\$39,208,968	\$1,776,717	\$1,010,582	\$1,635,521	\$9,307,663	\$21,405,264	\$4,073,221
Placer	\$4,576,534	\$229,726	\$216,382	\$207,608	\$1,936,567	\$1,986,252	\$0
Plumas	\$427,395	\$19,801	\$52,682	\$28,704	\$326,209	\$0	\$0
Riverside	\$45,145,462	\$2,478,102	\$8,268,404	\$2,747,303	\$22,521,989	\$7,246,948	\$1,882,717
Sacramento	\$35,339,328	\$2,190,626	\$880,778	\$2,266,447	\$29,332,484	\$668,994	\$0
San Benito	\$538,042	\$34,080	\$16,532	\$64,390	\$249,987	\$173,053	\$0
San Bernardino	\$33,605,976	\$1,839,838	\$1,594,462	\$2,963,530	\$20,476,880	\$6,731,265	\$0
San Diego	\$51,116,417	\$2,957,472	\$4,904,728	\$3,218,763	\$21,976,813	\$18,058,641	\$0
San Francisco	\$10,268,038	\$542,056	\$901,242	\$1,193,454	\$6,103,458	\$1,513,444	\$14,384
San Joaquin	\$11,966,215	\$626,368	\$252,626	\$968,133	\$5,561,349	\$4,557,739	\$0
San Luis Obispo	\$4,026,243	\$281,387	\$7,237	\$210,280	\$2,088,489	\$1,317,764	\$121,086
San Mateo	\$7,721,079	\$359,441	\$756,443	\$252,000	\$1,925,752	\$4,263,384	\$164,060
Santa Barbara	\$3,835,334	\$175,145	\$31,614	\$132,745	\$1,601,107	\$1,888,925	\$5,797
Santa Clara	\$27,558,141	\$1,294,884	\$1,950,570	\$1,128,590	\$13,608,792	\$7,945,646	\$1,629,659
Santa Cruz	\$3,160,234	\$137,612	\$325,030	\$116,884	\$844,541	\$1,619,365	\$116,802
Shasta	\$3,384,583	\$136,400	\$462,456	\$341,473	\$1,417,198	\$996,041	\$31,015
Sierra	\$99,559	\$8,523	\$7,089	\$11,507	\$72,440	\$0	\$0
Siskiyou	\$841,658	\$44,514	\$99,415	\$74,604	\$380,866	\$242,260	\$0
Solano	\$3,088,783	\$126,713	\$383,268	\$312,295	\$1,167,589	\$1,098,918	\$0
Sonoma	\$6,235,848	\$233,456	\$78,118	\$294,409	\$2,530,888	\$3,098,976	\$0
Stanislaus	\$6,683,728	\$406,904	\$814,706	\$336,603	\$3,530,787	\$1,594,728	\$0
Sutter	\$1,396,230	\$59,828	\$19,815	\$91,973	\$958,000	\$162,923	\$103,691
Tehama	\$1,096,540	\$66,026	\$70,384	\$90,982	\$405,307	\$463,841	\$0
Trinity	\$298,233	\$14,201	\$29,802	\$17,800	\$234,817	\$1,612	\$0
Tulare	\$6,556,029	\$340,885	\$435,185	\$613,945	\$3,508,307	\$677,070	\$980,638
Tuolumne	\$882,696	\$50,883	\$6,121	\$72,708	\$536,981	\$210,290	\$5,712
Ventura	\$7,530,812	\$456,687	\$697,823	\$309,968	\$4,069,627	\$1,976,538	\$20,169
Yolo	\$2,504,784	\$128,092	\$24,793	\$240,363	\$1,532,412	\$571,339	\$7,785
Yuba	\$1,784,158	\$72,550	\$88,694	\$98,998	\$1,088,852	\$267,228	\$167,835
Total	\$617,527,535	\$31,747,248	\$42,116,765	\$43,099,000	\$330,878,274	\$138,311,468	\$31,454,996